

令和3年度大野市各会計別予算の状況

(単位:千円)

| 会計別 区分 | 一般会計 | 特 別 会 計 | | | | | | | | 企 業 会 計 | | | | 合計 |
|------------------|---------|------------|-----------|--------|----------|-----------|--------|---------|-----------|---------|---------|-----------|-----------|------------|
| | | 国 保 | 和泉診療所 | 後期高齢 | 介護(保険事業) | 介護(サービス) | 農集排 | 計 | 水 道 | 簡 水 | 下水道 | 計 | | |
| 当 初 | 今年度 | 16,874,650 | 3,325,149 | 90,165 | 480,489 | 4,076,704 | 13,432 | 312,352 | 8,298,291 | 257,426 | 206,893 | 1,777,648 | 2,241,967 | 27,414,908 |
| | 前年度同期 | 17,769,000 | 3,475,026 | 96,277 | 438,050 | 3,972,594 | 12,694 | 313,893 | 8,308,534 | 281,560 | 209,672 | 1,860,259 | 2,351,491 | 28,429,025 |
| | 比較増減 | -894,350 | -149,877 | -6,112 | 42,439 | 104,110 | 738 | -1,541 | -10,243 | -24,134 | -2,779 | -82,611 | -109,524 | -1,014,117 |
| | 対前年度比 | -5.0% | -4.3% | -6.3% | 9.7% | 2.6% | 5.8% | -0.5% | -0.1% | -8.6% | -1.3% | -4.4% | -4.7% | -3.6% |
| 4 月 専 決 | 今回補正額 | 16,649 | | | | | | | 0 | | | | 0 | 16,649 |
| | 今年度 | 16,891,299 | 3,325,149 | 90,165 | 480,489 | 4,076,704 | 13,432 | 312,352 | 8,298,291 | 257,426 | 206,893 | 1,777,648 | 2,241,967 | 27,431,557 |
| | 前年度同期 | 17,796,127 | 3,475,026 | 96,277 | 438,050 | 3,972,594 | 12,694 | 313,893 | 8,308,534 | 281,560 | 209,672 | 1,860,259 | 2,351,491 | 28,456,152 |
| | 対前年度同期比 | -5.1% | -4.3% | -6.3% | 9.7% | 2.6% | 5.8% | -0.5% | -0.1% | -8.6% | -1.3% | -4.4% | -4.7% | -3.6% |
| 5 月 専 決 | 今回補正額 | 90,982 | | | | | | | 0 | | | | 0 | 90,982 |
| | 今年度 | 16,982,281 | 3,325,149 | 90,165 | 480,489 | 4,076,704 | 13,432 | 312,352 | 8,298,291 | 257,426 | 206,893 | 1,777,648 | 2,241,967 | 27,522,539 |
| | 前年度同期 | 21,645,921 | 3,475,026 | 96,277 | 438,050 | 3,972,594 | 12,694 | 313,893 | 8,308,534 | 281,560 | 209,672 | 1,860,259 | 2,351,491 | 32,305,946 |
| | 対前年度同期比 | -21.5% | -4.3% | -6.3% | 9.7% | 2.6% | 5.8% | -0.5% | -0.1% | -8.6% | -1.3% | -4.4% | -4.7% | -14.8% |