

令和3年度大野市各会計別予算の状況

(単位:千円)

会計別 区分	一般会計	特 別 会 計								企 業 会 計				合計	
		国 保	和泉診療所	後期高齢	介護(保険事業)	介護(サービス)	農集排	計	水 道	簡 水	下水道	計			
当 初	今年度	16,874,650	3,325,149	90,165	480,489	4,076,704	13,432	312,352	8,298,291	257,426	206,893	1,777,648	2,241,967	27,414,908	
	前年度同期	17,769,000	3,475,026	96,277	438,050	3,972,594	12,694	313,893	8,308,534	281,560	209,672	1,860,259	2,351,491	28,429,025	
	比較増減	-894,350	-149,877	-6,112	42,439	104,110	738	-1,541	-10,243	-24,134	-2,779	-82,611	-109,524	-1,014,117	
	対前年度比	-5.0%	-4.3%	-6.3%	9.7%	2.6%	5.8%	-0.5%	-0.1%	-8.6%	-1.3%	-4.4%	-4.7%	-3.6%	
4 月 専 決	今回補正額	16,649							0					0	16,649
	今年度	16,891,299	3,325,149	90,165	480,489	4,076,704	13,432	312,352	8,298,291	257,426	206,893	1,777,648	2,241,967	27,431,557	
	前年度同期	17,796,127	3,475,026	96,277	438,050	3,972,594	12,694	313,893	8,308,534	281,560	209,672	1,860,259	2,351,491	28,456,152	
	対前年度同期比	-5.1%	-4.3%	-6.3%	9.7%	2.6%	5.8%	-0.5%	-0.1%	-8.6%	-1.3%	-4.4%	-4.7%	-3.6%	
5 月 専 決	今回補正額	90,982							0					0	90,982
	今年度	16,982,281	3,325,149	90,165	480,489	4,076,704	13,432	312,352	8,298,291	257,426	206,893	1,777,648	2,241,967	27,522,539	
	前年度同期	21,645,921	3,475,026	96,277	438,050	3,972,594	12,694	313,893	8,308,534	281,560	209,672	1,860,259	2,351,491	32,305,946	
	対前年度同期比	-21.5%	-4.3%	-6.3%	9.7%	2.6%	5.8%	-0.5%	-0.1%	-8.6%	-1.3%	-4.4%	-4.7%	-14.8%	
6 月	今回補正額	267,322							0					0	267,322
	今年度	17,249,603	3,325,149	90,165	480,489	4,076,704	13,432	312,352	8,298,291	257,426	206,893	1,777,648	2,241,967	27,789,861	
	前年度同期	21,760,486	3,475,911	96,277	438,050	3,972,594	12,694	313,893	8,309,419	281,560	209,672	1,860,259	2,351,491	32,421,396	
	対前年度同期比	-20.7%	-4.3%	-6.3%	9.7%	2.6%	5.8%	-0.5%	-0.1%	-8.6%	-1.3%	-4.4%	-4.7%	-14.3%	
6 月 (追 加)	今回補正額	2,400							0					0	2,400
	今年度	17,252,003	3,325,149	90,165	480,489	4,076,704	13,432	312,352	8,298,291	257,426	206,893	1,777,648	2,241,967	27,792,261	
	前年度同期	21,760,486	3,475,911	96,277	438,050	3,972,594	12,694	313,893	8,309,419	281,560	209,672	1,860,259	2,351,491	32,421,396	
	対前年度同期比	-20.7%	-4.3%	-6.3%	9.7%	2.6%	5.8%	-0.5%	-0.1%	-8.6%	-1.3%	-4.4%	-4.7%	-14.3%	
9 月	今回補正額	414,467				71,740	1,422	5,483	78,645					0	493,112
	今年度	17,666,470	3,325,149	90,165	480,489	4,148,444	14,854	317,835	8,376,936	257,426	206,893	1,777,648	2,241,967	28,285,373	
	前年度同期	22,245,529	3,475,911	97,277	438,050	4,013,455	13,236	322,284	8,360,213	281,560	209,672	1,860,259	2,351,491	32,957,233	
	対前年度同期比	-20.6%	-4.3%	-7.3%	9.7%	3.4%	12.2%	-1.4%	0.2%	-8.6%	-1.3%	-4.4%	-4.7%	-14.2%	