

	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30
歳入合計	3,901,973	4,023,411	3,997,243	4,148,461	4,292,385	4,153,748	4,235,341	4,633,766	4,515,273	4,396,392	3,779,843
歳出合計	3,744,035	3,832,079	3,755,009	3,882,467	4,073,043	3,891,928	4,040,432	4,458,151	4,247,575	4,119,133	3,631,602
収支(繰越額)	157,938	191,332	242,234	265,994	219,342	261,820	194,909	175,615	267,698	277,259	148,241
単年度収支	△36,188	5,762	46,165	△42,757	△16,007	1,987	△973	△12,293	6,407	39,321	22,590
法定外繰入	0	0	0	0	46,519	0	43,560	43,623	0	0	44,406
基金繰入	50,000	100,000	110,000	0	0	0	0	0	0	0	0
赤字補てん	50,000	100,000	110,000	0	46,519	0	43,560	43,623	0	0	44,406
基金積立	1,264	890	366	107	133	114	105	102	40	39	83,033
基金残高	265,167	166,057	56,423	56,530	56,663	56,777	56,882	56,984	57,024	57,063	140,096
実質単年度収支	△ 86,188	△ 94,238	△ 63,835	△ 42,757	△ 62,526	1,987	△ 44,533	△ 55,916	6,407	39,321	△ 21,816

